

School Funding

The image features a light blue background. A teal horizontal band is positioned below the title. Below this, a dark grey area with a fine dotted pattern extends across the bottom. On the right side of this dark grey area, there are several horizontal lines: a solid dark grey line, followed by two thin light blue lines, and another solid dark grey line.

Mobile Units

- Currituck County has funded 3 mobile units for use in the county. These units hold 6 additional classrooms.
- Mobile units are used to help provide space during expansion and construction projects.

Capital

- MES & MMS Expansions
 - Design Build team selected
 - Notice to proceed by June 1, 2021
 - Expect budget increase due to COVID.
 - Funded with savings on hand.
- New Elementary School
 - Contract for land acquisition in final stages.
 - Begin design in FY 22
 - Open School by August of 2025.
 - Funded with a 20-year debt service.
- New School
 - Begin Design in FY 23
 - Will be a middle or elementary school.
 - Funded with a 20-year debt service

Capital Funding

In order to cover the debt service for the new constructions Currituck County will need approximately 4 million a year in increased revenue.

Curricular Belief Statement

Currituck County Schools believes all students deserve equitable access to rigorous instruction, standards-aligned curriculum, and high-quality learning resources.

Curricular Mission Statement

Currituck County Schools will ensure our instructional staff are provided with clear curriculum expectations, training, vetted resources, and continued support to grow our students into the best version of themselves.

Current Expense

- Cost currently covered by formula.
 - EC Costs
 - Required by law
 - \$300,000 per year
 - Transportation Costs
 - State expenses pushed to Currituck for reducing bus ride length
 - \$150,000 per year
- Future Cost
 - Cost to open a New School
 - \$750,000 per school in current expense

Current Expense

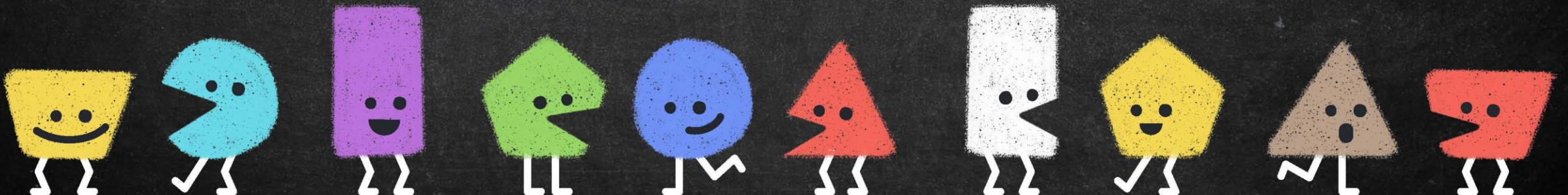
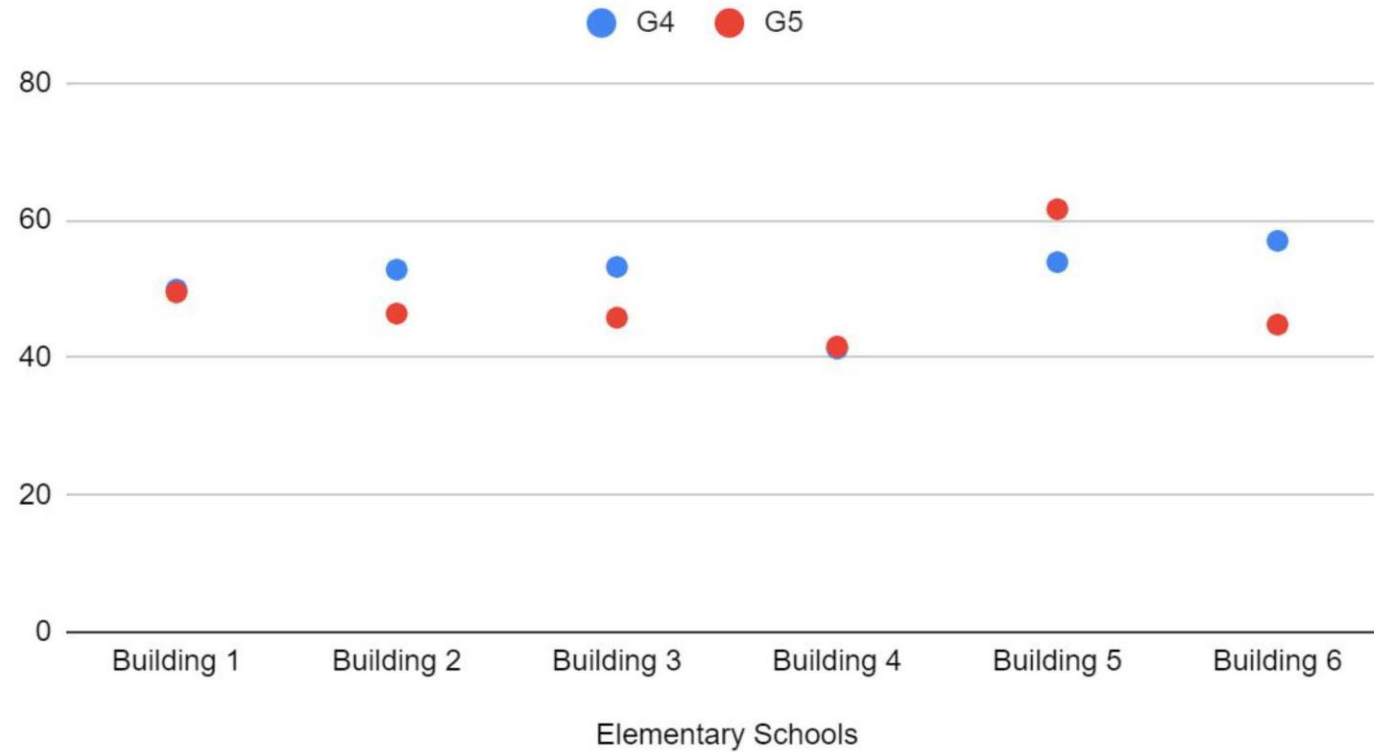
- New Cost
 - Classroom Size Legislation
 - Requires 12 new teachers
 - Required by law
 - \$740,000 per year
 - Curriculum Coaches
 - 2.5 additional employees
 - \$200,000 per year
 - Instructional Aides
 - 1 Instructional Aide to 2 Teachers
 - 10 additional employee
 - \$370,000 per year



MATH NC CHECK-IN AVERAGE



Grades 4 and 5



Total Funding

- Capital
 - \$4,000,000 per year for new construction
- Current Expense
 - \$1,310,000 per year for state mandates and other positions
- The tax rate needed to fund these items under the new revaluation would be approximately .055