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**January 18, 2011 Board of Education
Work Session**

1/18/2011 10:00:00 AM
JP Knapp PLC Meeting Room
2966 Caratoke Highway
Currituck, NC 27929

Meeting Minutes

Created : 1/20/2011 10:59 AM EST

Attendees - other

| | |
|--------------------|--------------------------|
| Dr. Bill Dobney | Chair |
| Jackie Simmons | Vice Chair |
| John Barnes | Board Member |
| Karen Etheridge | Board Member |
| Amy Innes | Board Member |
| Dr. Meghan S Doyle | Superintendent |
| Yvette Jones | Supt. Secretary |
| Mrs. Sandra Kinzel | Assistant Superintendent |

A. Startups

B. (c) Closed Session: Personnel (Reason 1, 3, & 6 of G.S. 143-318.11)

C. Budget Context

Superintendent Doyle presented information on potential state cuts and the impact to the system's budget. Current practice is to maintain \$2.5 in the fund balance-equal to 3 months of operating costs.

The Currituck County School System is facing the following cuts:

- o \$2,179,849 (represents a 10% cut in state funds)
- o \$2,295,344 (represents the reality that we cannot continue to use this much of our fund balance as we will not have more than 1.5 million dollars left in fund balance at the end of the 2010-11 school year)
- o \$412,874 (represents the loss of ARRA Title 1 and IDEA funds)
- o Total: \$4,888,067 is the total projected cut that we have to make from the 2010-11 budget

Fund Balance activity was discussed.

D. Potential Reductions for FY 2011/12

Mr. Kelly McClellan and Superintendent Doyle presented a list of potential cuts for 2011-2012 that included suggestions from Central Office Cabinet Staff and Principals. The reductions represent \$5,598,142 in cuts.

The proposed budget reductions included cuts to supplements, existing programs, supplies, and the elimination of positions.

The Board and Superintendent Doyle reviewed each line item and discussed the impact the cuts would have on student services and staff.

E. Potential Reductions for FY 2010/11

Superintendent Doyle and the Board discussed current areas of efficiencies and a list of potential actions that could be taken during the remainder of the 2010-2011 school year.

The discussion included cuts to supplements, late bus routes, reduction in field trips, and the elimination of positions.

The Board and Superintendent Doyle reviewed each line item and discussed the impact the cuts would have on student services and staff.

Chairperson

Secretary